

# City of Mansfield

## SPECIAL CALLED MEETING

### MINUTES

Special Called Meeting Minutes  
March 28, 2016 – 6:30 p.m.  
Mansfield Community Center  
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**PRESENT: Jefferson Riley, Chris Fulmer, Perry Lunsford, Lisa Dunn, Helen Robertson**  
**ABSENT: Post #5 Vacant**

The honorable-mayor Jefferson R. Riley called the meeting to order, gave the invocation and began everyone in the pledge of allegiance. He then announced that the reason for the called meeting is to adopt the 2016 budget and asked for a Motion to adopt the 2016 Budget. The honorable-mayor-pro-tem Chris Fulmer made the Motion to adopt the 2016 Budget and Councilwoman Helen Robertson gave the Second. The honorable-mayor Jefferson R. Riley then opened the Motion up for discussion.

Councilwoman Lisa Dunn said she was “trying to understand” why the salaries, insurance, etc. only reflected in the General Fund Budget and not distributed to each Fund. City Clerk, Jeana Hyde, tried to explain that all payroll is paid out of the General Fund Budget and so is reflected in that budget but the distribution is later reflected in the City’s financial statements at the end of the City’s fiscal year. Councilwoman Lisa Dunn continued that she did not understand the process.

The honorable-mayor Jefferson R. Riley also tried to explain that the payroll would be divided so that 25% of total payroll would be expensed to each Fund – General, Electric, Water/Sewer and Garbage. He also announced a \$50,000 savings from MEAG that the City is going to pass along to the electric customers by reducing the Power Cost Adjustment over the months of June, July, August and September.

The honorable-mayor Jefferson R. Riley asked if there was any more discussion. Councilman Perry Lunsford said he had been studying the Budget over the last few days and did not have anything to discuss and Councilwoman Helen Robertson said she did not have anything to discuss as well. The honorable-mayor Jefferson R. Riley then asked for a vote on the Motion to adopt the 2016 Budget. All the Council voted “aye” and the 2016 Budget was adopted.

The honorable-mayor Jefferson R. Riley then adjourned the meeting.

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Jefferson Riley, Mayor

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Perry Lunsford, Post 1

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Helen Robertson, Post 2

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Christopher Fulmer, Mayor-Pro-Tem, Post 3

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Lisa Dunn, Post 4

Post 5 - Vacant