

City of Mansfield

Special Called Meeting

AGENDA

City Council
Special Called Meeting Agenda
June 5, 2017 – 6:30 p.m.
Mansfield Community Center
Page 1 of 1

- I. **Call to Order:** *Mayor Jefferson Riley*
- II. **Agenda Revisions and Approval:**
- III. **Invocation & Pledge of Allegiance:**
- IV. **Mayor's Welcome and Comments:** *Mayor Jefferson Riley*
- V. **Citizen's Comments:** *Limited to 3 Minutes per Citizen*
- VI. **Business:**
 - a. Mayor's Nominations - Vote for Planning Commissioners
 - i. Mr. Chris Fulmer
 - ii. Mr. Ken Anderson
 - iii. Mr. Mike Davis
 - iv. Mr. GW Davis Jr
 - v. Mr. Bill Robertson
 - vi. Mr. Wayne Blackwell - Alternate
 - b. Approve Replacing Flow Meter @ Treatment Plant
- VII. **BEGIN PUBLIC HEARING ON FY2017 – 2018 BUDGET**
- VIII. **Adjournment:**

City of Mansfield
PUBLIC BUDGET HEARING
MINUTES

Public Budget Hearing Minutes
June 5, 2017 – 6:30 p.m.
Mansfield Community Center
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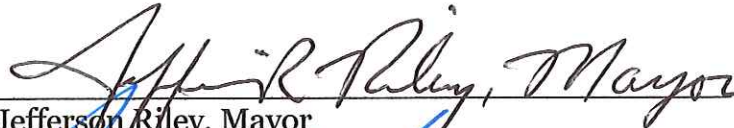
At this time the honorable-mayor Jefferson R Riley began the Public Hearing on FY2017-2018 Budget.

There were several comments and questions made by Council, especially concerning the budget item for the dump truck purchase. Most comments were to purchase old vs. new.

There were several comments made from citizens as well; Mrs. Brenda Campbell of 3809 Hwy 213, Mr. Blair Northen of 3800 Hwy 213, Mr. Paul Campbell of 3809 Hwy 213, Mr. Gregg Cowan and Mrs. Vicki Cowan owners of 2913 Main St. all asked great questions about the budget and made suggestions about the dump truck.

The honorable-mayor-pro Tem Perry Lunsford made the Motion to adjourn the meeting and Councilman Chris Fulmer gave the Second. All Council voted 'aye'. The Motion Passed.


Meeting adjourned at 8:00pm.



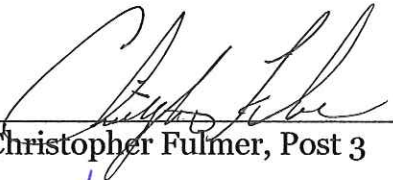
Jefferson Riley, Mayor



Perry Lunsford, Mayor-Pro Tem, Post 1



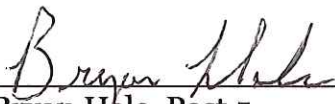
Helen Robertson, Post 2



Christopher Fulmer, Post 3



Lisa Dunn, Post 4



Bryan Hale, Post 5

City of Mansfield - General Fund 100

2017 - 2018 BUDGET

	<u>Income</u>		<u>Expenses</u>	
	<u>Per Year</u>	<u>Per Month</u>	<u>Per Year</u>	<u>Per Month</u>
100.31.1100	Real Property Tax - Current Year	\$ 22,078.50	\$ 1,839.88	
100.31.1200	Real Property Tax - Prior Year	22,078.50	1,839.88	
100.31.1300	NC Tax Commissioner - ADVal Tax	7,712.00	642.67	
100.31.1302	Railroad Equipment - ADVal Tax	665.00	55.42	
100.31.1600	Real Estate Transfer - Intangible Tax	196.00	16.33	
100.31.1710	Francise Tax - Electric	2,670.00	222.50	
100.31.1750	Francise Tax - Cable	3,489.00	290.75	
100.31.1760	Francise Tax - Telephone	3,814.00	317.83	
100.31.1730	Francise Tax - Gas	2,196.00	183.00	
100.31.3100	Local Option Sales Tax	66,000.00	5,500.00	
100.31.4200	Alcoholic Beverage Excise Tax	2,798.00	233.17	
100.32.1100	Beer License	700.00	58.33	
100.32.1120	Wine License	1,400.00	116.67	
100.32.1200	City Occupation Tax & Permits	1,040.00	86.67	
100.32.1220	Insurance Occupation Tax	2,970.00	247.50	
100.39.1000	Interfund Transfer In - Electric	89,608.00	7,467.33	
100.39.1000	Interfund Transfer In - Water/Sewer Fund	62,078.00	5,173.17	
100.39.1000	Interfund Transfer In - Garbage	4,416.00	368.00	
100.38.1000	Rent on Community House	1,800.00	150.00	
100.38.1100	Rent - Old City Hall	6,000.00	500.00	
100.38.9000	Misc Income	4,900.00	408.33	
100.34.9900	Late Fees	6,000.00	500.00	
100.33.4000	LMIG Revenue	9,288.00	774.00	
100.51.2100	Group Insurance (Employee Portion)	8,532.00	711.00	
100.34.1910	Election Qualifying Fees	105.00	8.75	
	Total Income:	\$ 332,534.00	\$ 27,711.17	
100.51.1100	Payroll (Full Time)	\$ 135,000.00	\$ 11,250.00	
100.53.2000	Employee Appreciation	2,025.00	168.75	
100.51.1190	Payroll SSI Tax Expense	9,600.00	800.00	
100.51.1400	City Council Compensation	6,000.00	500.00	

100.51.2100	Group Insurance	\$	22,410.00	\$	1,867.50
100.52.1210	Professional/Technical Services	\$	35,000.00	\$	2,916.67
100.52.2200	Repair and Maintenance on Building	\$	700.00	\$	58.33
100.52.2201	Repair and Maintenance on Vehicles	\$	5,000.00	\$	416.67
100.52.2202	Repair and Maintenance on Equipment	\$	1,500.00	\$	125.00
100.52.3100	Insurance - Building and Equipment	\$	36,000.00	\$	3,000.00
100.52.3300	Advertising	\$	750.00	\$	62.50
100.52.3500	Travel	\$	600.00	\$	50.00
100.52.3600	Dues and Fees	\$	3,200.00	\$	266.67
100.52.3601	Bank Fees	\$	1,800.00	\$	150.00
100.52.3602	Payroll Fees	\$	1,500.00	\$	125.00
100.52.3900	Contract Servies - Other	\$	2,500.00	\$	208.33
100.52.3850	Contract Labor - 1099	\$	6,000.00	\$	500.00
100.53.1100	Office Supplies	\$	4,000.00	\$	333.33
100.53.1270	Fuel	\$	2,800.00	\$	233.33
100.53.1400	Postage	\$	2,150.00	\$	179.17
100.53.1540	Telephone	\$	7,200.00	\$	600.00
100.53.1600	Supplies - Small Equipment	\$	1,050.00	\$	87.50
100.53.1700	Supplies - Other	\$	4,600.00	\$	383.33
100.53.1730	City Hall & City Barn Utilities	\$	7,626.00	\$	635.50
100.53.1740	Uniforms	\$	1,848.00	\$	154.00
100.54.2200	Vehicle Purchase	\$	9,000.00	\$	750.00
100.33.4000	LMIG Funds	\$	12,075.00	\$	1,006.25
100.53.1750	Miscellaneous Expense	\$	3,600.00	\$	300.00
100.52.1250	Election Expense	\$	3,000.00	\$	250.00
100.53.1500	Training	\$	4,000.00	\$	333.33
	Total Expenses:	\$	332,534.00	\$	27,711.17
	Revenues over/under Expenses:	\$	-	\$	-

City of Mansfield - SPLOST Fund 320

2017 - 2018 BUDGET

	<u>Income</u>	<u>Per Year</u>	<u>Per Month</u>
320.000.000	Due from Other Fund - 2011 SPLOST	\$ 253,440.00	\$ 21,120.00
320.000.000	Due from Other Fund - 2011 SPLOST Excess	\$ 43,730.00	\$ 3,644.17
320.000.000	Due from Other Fund - 2017 SPLOST	\$ 77,112.00	\$ 6,426.00
	Total Income:	\$ 374,282.00	\$ 31,190.17
	<u>Expenses</u>	<u>Per Year</u>	<u>Per Month</u>
320.100.000	Infrastructure - Sidewalks	\$ 25,000.00	\$ 2,083.33
320.200.000	City Center Project	\$ 175,000.00	\$ 14,583.33
320.200.100	Contract Labor	\$ 25,000.00	\$ 2,083.33
320.300.000	Infrastructure - Christmas Decorations	\$ 40,000.00	\$ 3,333.33
	Total Expenses:	\$ 265,000.00	\$ 22,083.33
	Revenues over/ under expenses:	\$ 109,282.00	\$ 9,106.83