

City of Mansfield

PUBLIC BUDGET HEARING

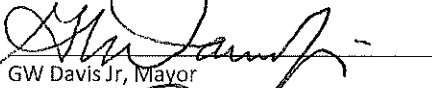
MINUTES

Public Budget Hearing Minutes
June 16, 2022 – 7:00 PM
Mansfield Community Center

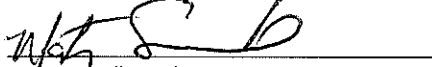
PRESENT: Helen Robertson, Blair Northen, Marty Smallwood

OTHERS PRESENT: Crystal Smallwood, Theresa Smallwood

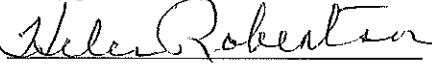
Mayor Pro Tempore Blair Northen called the meeting to start at 7:10PM. He let everyone know that the meeting was for comments and suggestions on the budget. He let the council know that he put a 2% cost of living raise for John Napoli and Sam Boswell. He went over line by line of the general budget explaining what each line was spent on. One being Keith Murphy has been budgeted again for part time work. Theresa Smallwood asked what contract labor for \$20,000 was for in the general fund. He informed her what we spent that on. She also asked about it in the garbage fund, so he let her know that was what we paid Burgess. He explained ARPA funds and what they are supposed to be spent on such as technology for city hall, sidewalks, anything to promote healthy living and covering shortfall of people behind on there bills. They discussed canceling some things with ECG to lessen the cost. He let them know that he projected future revenue from all accounts and that he did notice electric was a little short. He then went over the electric accounts line by line. They talked about how they come up with payroll budget and which accounts it comes from and that there is not a formula to determine the amount. Councilman Marty Smallwood asked about the GEFA loan and where that comes from and when we were supposed to start paying it back. They talked about business licenses and what account that money goes to. Theresa Smallwood found an error with the city occupation and golf cart account being too low. Then he went over the rest of the budgets. He asked if there were any more questions and adjourned the meeting at 7:50PM.



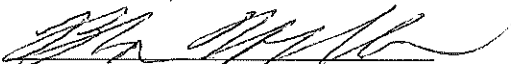
GW Davis Jr, Mayor



Marty Smallwood, Post 1



Helen Robertson, Post 2



Blair Northen, Post 3, Mayor Pro Tempore

Vacant, Post 4

Vacant, Post 5